Town of Franklin Finance Committee Agenda Tuesday, May 5, 2015

7:00 PM

Town Council Chambers

(post agenda to web site) (meetings are recorded) (secure bldg)

Balances update 02/28/15

Gen Stab	4,901,037	Senior Ctr Sta
PW Stab	277,078	Rec Fields Sta
Traffic Stab	4,593	Fire Truck Sta
OPEB Stab	1,250,220	Open Space
Budget Stab	1,318,817	Property Acqu
Free Cash	2,991,946	OPEB Obliga
		C 100 11

Call to Order Citizens Comments Approval of Minutes

Budget Presentations:

510	Health	E-1
520	Public Health	E-7
155	Information Tech	A-25
541	COA	E-8
543	Veterans	E-17
161	Town Clerk	A-28
164	Elections	A-31
691	Historical Comm	F-11
192	Facilities	A-39

Old Business New Business Adjournment

Senior Ctr Stab	0			
Rec Fields Stab	456,225			
Fire Truck Stab	278,438			
Open Space	1,321,300			
Property Acquis Stab 250,408				
OPEB Obligation: Pay as you go 89,053,917				
6/30/13				